— HOME Investment Partnerships (HOME) Program — Program Progress Dashboard



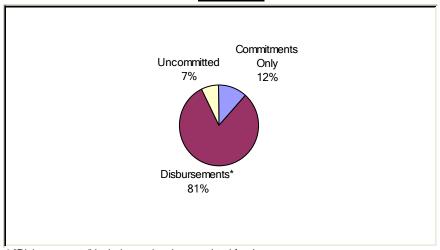
Cumulative as of 06/30/06

Participating Jurisdiction (PJ): LUZERNE COUNTY, PA

PJ Since: 1992

(1) Status of Funds

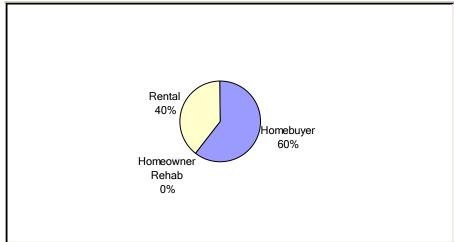
Total HOME Allocations Received: \$16,757,452



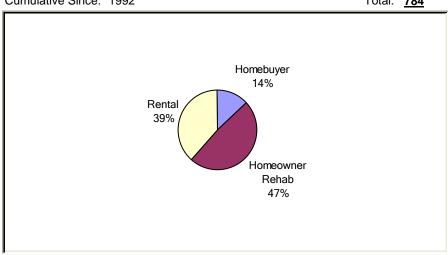
^{* &}quot;Disbursements" include previously committed funds.

(2) Unit Production - Completions

 Last Quarter (April 1 - June 30, 2006):
 Net Increase: 5
 Cumulative Since: 1992
 Total: 784



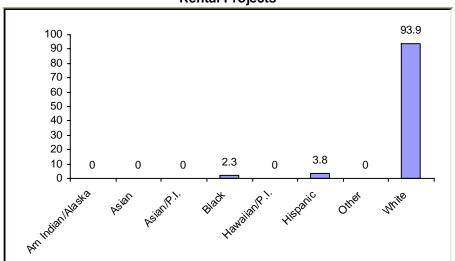
New Tenant-Based Rental Assistance (TBRA): <u>0 Households</u>



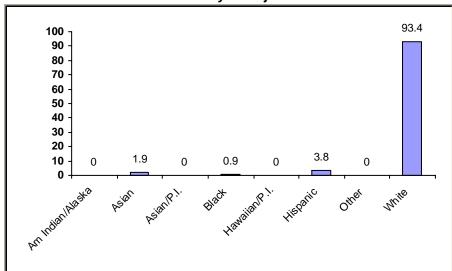
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

(3) Production Detail Racial/Ethnic Breakout

Rental Projects



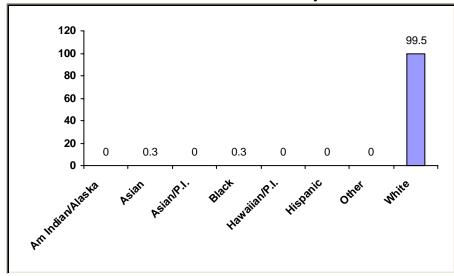
Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$58,110

Avg. Total Dev. Cost (TDC)* Per Unit: \$60,640

Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$12,936

